

ELECTRIC	BASE RATE	UP TO	MTLPLY BY	BALANCE	
				MULTIPLY BY	*See sample below
RESIDENTIAL	\$15.45	500	0.103	0.1097	
COMMERCIAL	\$41.20	1000	0.103	0.1185	
LRG COMMERCIAL	\$103.00	5000	0.0979	0.1056	

POWER COST ADJUSTMENT FACTOR VARIES (PCA)

WATER	BASE RATE	GALLONS	MTLPLY BY	GALLONS	MTLPLY BY	GALLONS	MTLPLY BY	GALLONS	MTLPLY BY
RESIDENTIAL	\$8.00	1000-3000	1.1414	3001-7000	1.7122	7001-10000	2.283	10001-30000	2.8537
RURAL	\$11.42	1000-3000	1.1414	3001-7000	1.7122	7001-10000	2.283	10001-30000	2.8537
COMMERCIAL	\$8.97	1000-3000	1.1414	3001-7000	1.7122	7001-10000	2.283	10001-30000	2.8537

SEWER	MULTIPLY WATER BY:	
RESIDENTIAL	\$6.16	0.78
COMMERCIAL	\$6.16	0.78

GARBAGE

RESIDENTIAL	\$19.93
COMMERCIAL LARGE	\$17.82
1 PICK UP	\$27.35
1 DUMPSTER 2 PU	\$49.54
1 DUMPSTER 3 PU	\$82.04
2 DUMPSTERS 2 PU	\$99.09
ST OK	\$130.25
2 DUMPSTERS 4 PU	\$198.17
2 DUMPSTERS 3 PU	\$164.00
2 DUMPSTERS 3 PU	\$230.67
2 DUMPSTERS 5 PU	\$247.72
3 DUMPSTERS 4 PU	\$297.26
RURAL	\$64.30

FORMULA FOR ELECTRICAL: EXAMPLE FOR 1383 KW (WITH .0038 PCA)

1383 TOTAL KW	BASE RATE	\$15.45 +
-500 FIRST 500 KW	500 KW	\$51.50 +
883 REMAINING KW	883 KW	\$96.87 =
		\$163.82

FORMULA FOR POWER COST ADJUSTMENT FACTOR (PCA):

PCA X KW USED = PCA AMOUNT

EXAMPLE: .0038 X 1383 = \$5.26

PCA DEFINITION: THIS REFLECTS THE INCREASES/DECREASES IN THE CITY'S COST OF POWER PURCHASED FROM OMPA. THE FLUCTUATION IN THE PCA IS GENERALLY CAUSED BY CHANGES IN THE COST OF FUEL. WE HAVE AN EMBEDDED COST OF FUEL IN OUR RATE AND WHENEVER THE PASSTHROUGH FUEL RATE VARIES FROM THAT, WE GET AN INCREASE OR DECREASE.

FROM DACIA PHILLIPS, CPA